

IVC ACCOUNTS 1960 to 2015

year to	actual figures			infation factor	----- at 2015 prices -----				
	overall surplus	annual subs.	total assets		overall surplus	annual subs.	total number o assets	members	assets/ member
	£	£	£x1000		£	£	£x1000		£
60	232	1.5	0.9	20	4,570	30	18		
61	256	1.5	1.1	20	5,043	30	22		
62	371	1.5	1.5	19	6,879	28	28	369	75
63	343	2	1.8	19	6,360	37	33	372	90
64	495	2	2.3	17	8,604	35	40	393	102
65	468	2	2.7	17	8,135	35	47	391	120
66	369	2	3.0	16	5,987	32	49	374	130
67	381	2	3.3	16	6,181	32	54	337	159
68	81	2	3.3	15	1,220	30	50	324	153
69	-440	2	3	14	-6,119	28	39	325	120
70	-188	3	2.7	14	-2,614	42	38	327	115
71	468	3	3.1	12	5,610	36	37	327	114
72	662	4	3.7	11	7,407	39	41	323	128
73	1,254	4	6	10	12,861	41	62	364	169
74	1,253	5	7	8.8	11,074	40	62	340	182
75	1,590	5	8	7.1	11,311	36	57	340	167
76	-152	5	7	6.1	-928	31	43	315	136
77	752	5	8	5.3	3,962	26	42	342	123
78	1,982	8	10	4.9	9,643	39	49	343	142
79	2,382	8	12	4.3	10,220	34	51	375	137
80	3,089	10	15	3.6	11,233	36	55	410	133
81	2,893	10	18	3.3	9,404	33	59	373	157
82	4,049	16	22	3.0	12,118	48	66	351	188
83	4,790	18	26	2.9	13,707	52	74	388	192
84	2,796	18	30	2.7	7,621	49	82	338	242
85	4,063	18	35	2.6	10,440	46	90	377	239
86	954	18	39	2.5	2,371	45	97	425	228
87	1,205	21	44	2.4	2,874	50	105	445	236
88	5,135	24	49	2.3	11,677	55	111	402	277
89	3,122	27	52	2.1	6,587	57	110	361	304
90	3,085	30	56	1.93	5,946	58	108	384	281
91	8,225	33	64	1.82	14,975	60	117	337	346
92	5,019	35	69	1.76	8,808	61	121	409	296
93	-3,409	37	65	1.73	-5,889	64	112	404	278
*95	-1,246	43	66	1.63	-2,031	70	108	365	295
96	3,212	43	70	1.59	5,113	68	111	302	369
97	599	43	70	1.54	925	66	108	286	378
98	-5,007	43	65	1.49	-7,472	64	97	291	333
99	-5,190	25	59	1.47	-7,627	37	87	275	232
00	-2,199	25	57	1.43	-3,139	36	81	240	296
01	-467	25	57	1.40	-655	35	80	264	333
02	-1,259	30	55	1.38	-1,737	41	76	251	287
03	-7,116	30	48	1.34	-9,541	40	64	240	256
04	-3,239	35	45	1.30	-4,217	46	59	232	244
05	52	45	45	1.27	52	45	45	205	194
06	3,012	45	48	1.22	3,663	55	58	200	292
07	994	45	49	1.19	1,181	53	58	215	271
08	1,771	45	51	1.15	2,031	52	58	231	253
09	964	45	52	1.12	1,082	51	58	233	251
10	956	45	53	1.09	1,039	49	58	250	230
11	-442	45	53	1.07	-474	48	57	271	210
12	-2,583	45	50	1.04	-2,687	47	52	295	176
13	-1,685	35	48	1.01	-1,702	35	48	327	148
14	-1,761	40	46	1.00	-1,761	40	46	300	153
15	-4,115	40	42	1.00	-4,115	40	42	298	141
				averages	4,648	57	86	411	264

Notes:

1969-70 Expenditure was on new premises

The membership subscription includes a printed bulletin

Until 1993 The farmhouse had a page in the accounts and often made a surplus of around £1000 in today's money

* 1994 year was only 8 months during becoming limited company.
Figures not comparable

Until 1997 Activities made a surplus as many were held in our own premises and it went towards runing them.

From 1998 there has been a policy of reducing our savings. One way was to spend more on publicity (up till then there'd been very little publicity) and another was the reduction in memebrship fee to attract members.

Financially IVC fairly consistently made a significant surplus until the early 1990's (an average, in today's money, of £6K p.a. - compared to making an overall deficit since 1993). Much of this was generated by our farmhouse in Wales because the maintenance was done ourselves and we charged extra for non-members; dances also seem to have made a big contribution in earlier years. Expenditure has gone up because of factors such as outside printing of a better bulletin and spending much more on publicity. Surplus on activities has gone down because there are fewer opportunities to charge more than cost (events in our own premises were virtually cost-free, dances in particular made a big contribution: but these surpluses offset the premises overheads).

<i>average annual surplus</i>	60-92	7066	92-date	-1,726
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